

## Whitnash Primary Pupil premium grant expenditure: Report to parents – 2017/18

The Pupil Premium is an allocation of funding provided to schools to support children who may be vulnerable to underachievement. The Pupil Premium is allocated to schools on the basis of the number of students on roll known to be currently eligible for Free School Meals or who have claimed within the last 6 years, as well as students who have been looked after continuously for more than 6 months by the Local Authority. Children of members of the armed forces are also entitled to this funding. All schools are required to report on the amount of funding and how this is being used.

### **Principles**

We organise teaching and learning at Whitnash Primary School in order to meet the needs of all children in the best way. We allocate some of the Pupil Premium money to make sure all children have their needs met through Quality First Teaching. Whitnash Primary School ensures that appropriate provision is made for children who belong to vulnerable groups and that our socially disadvantaged children have their needs adequately assessed and met. Whitnash Primary School further supports these groups using many strategies that are beyond the remit of the expenditure report.

We recognise that not all children who receive the Pupil Premium Grant (PPG) will be socially disadvantaged and we also recognise that not all children that are disadvantaged receive the Pupil Premium Grant. Given this, we will carefully track how well Pupil Premium Grant children are achieving as a group compared to their peers at Whitnash Primary School and nationally.

### **Accountability**

The governing body of the school are aware of their responsibility in monitoring the way the Pupil Premium is spent and challenging the leadership of the school to ensure it is spent in a way that maximises impact in narrowing the attainment gap.

There is a named governor for Pupil Premium (Rebecca Mort) meets regularly with the head teacher. The findings are fed back to the Governing Body as whole.

The governing body and leadership team are also aware that Ofsted, HMI and other external agencies will check on the effectiveness of Pupil Premium spend as part of their inspection framework.

<b>2017/18 Summary of spending and actions planned</b>		
<b>Objectives</b>	<ul style="list-style-type: none"> <li>To improve the phonic skills for all pupils eligible for PPG in Year 1 and 2.</li> <li>To reduce the in-school attainment gap between PP pupils and non-PP pupils in reading, writing and maths.</li> <li>To support children in KS2 with SEMH difficulties.</li> <li>To continue to increase targeted extended school opportunities for PPG pupils</li> <li>To increase the attendance and punctuality of PPG pupils through increased monitoring and engagement with families.</li> </ul>	
<b>Total Pupil Premium Grant</b>	£73,380.00	
<b>Approximate number of children eligible for PP</b>	195 October Census. 201 April 17	
<b>Action</b>	<b>Impact / Further information</b>	<b>Cost</b>
<p>To improve the phonic skills for all pupils eligible for PPG in Year 1 and 2.</p> <p>Read Write Inc</p>	Continue to improve the progress of children in Phonics in Year 1 and 2. Ensure the school's attainment in phonics is in-line with the national average. Ensure that children eligible for PPG also attain in-line.	£500 training for staff
<p>To reduce the in-school attainment gap between PP pupils and non-PP pupils in reading, writing and maths</p> <p>Target Tracker</p>	Continue to track and monitor the progress of all children, including those in vulnerable groups to ensure their progress is in-line with	£1,523.00

Assessment Monitoring System	other children in their cohort and nationally.	
To reduce the in-school attainment gap between PP pupils and non-PP pupils in reading, writing and maths  Intervention support - <b>Accelerated Reader</b>		£1,855.02
To reduce the in-school attainment gap between PP pupils and non-PP pupils in reading, writing and maths  Intervention support - <b>Teaching Assistant Intervention Groups</b>	Works with approximately 60 PPG pupils in school personalising learning. Supporting teachers to align practice to individual needs	£21,048.25 (TA staffing for quarter of teaching time for targeted intervention)
To reduce the in-school attainment gap between PP pupils and non-PP pupils in reading, writing and maths  Intervention support - <b>Assistant Head Teacher (AHT) booster support</b>	AHT in Year 5/ 6 for booster groups.  Children on line to achieve their targets.	3 days per week upper KS2 booster support £ 12,000
To support children in KS2 with SEMH difficulties  <b>Forest School</b>	Opportunity for children to experience outdoor learning targeted at PPG children for half the sessions.	£2,340.00 total
To support children in KS2 with SEMH difficulties.	Targeted professional support for individual children with social,	£4,400.00

<b>Counselling Service</b>	emotional and mental health needs.	
To support children in KS2 with SEMH difficulties  <b>CPOMS - Safeguarding and Behaviour Communication System</b>	A communication system to track and monitor the behaviour and well-being of all children across the school and ensure that systems of support are consistent.	£645.00
To support children in KS2 with SEMH difficulties  <b>Thrive</b>	Targeted system for identifying children with social, emotional and mental health difficulties, providing clear action plans and approaches to support children's gaps.	£712.80
To continue to increase targeted extended school opportunities for PPG pupils  To increase the attendance and punctuality of PPG pupils through increased monitoring and engagement with families  <b>Breakfast Club Provision</b>	Subsidised by Greggs and staffing by school	Total: £4,160.00
To continue to increase targeted extended school opportunities for PPG pupils  To increase the attendance and punctuality of PPG pupils	To support families with the costs relating to after school club and trips for PPG children	£480.00 (Cool Milk)  £8,500.00 (other planned expenditure)

<p>through increased monitoring and engagement with families</p> <p><b>Trips, Cool Milk and financial PPG support for families</b></p>		
<p>To continue to increase targeted extended school opportunities for PPG pupils</p> <p><b>Leamington Football Club (Friday Lunchtimes)</b></p>	<p>Targeted lunchtime intervention to support children with SEMH needs.</p> <p>Opportunity for wider opportunity.</p> <p>To support children's effective and positive interaction with each other at lunchtime.</p>	£760.00
<p>To continue to increase targeted extended school opportunities for PPG pupils</p> <p><b>Fit4Schools After School Club on a Monday</b></p>	<p>Targeted after-school intervention to support children with SEMH needs.</p> <p>Opportunity for wider opportunity.</p> <p>To support children's effective and positive interaction with each other.</p>	£990.00
<p><b>PPG Contingency</b></p>	<p>This is money that will be spent on PPG provision and accounted for as they year progresses. This money is held in the PP contingency to ensure that the school is able to sustain expenditure for PP children If funding was lost partway through the year or if</p>	£12,897.93

	other expenditure is required to increase due to increased pupil numbers.	
<b>Total Expenditure</b>		£73,380.00